

**Appendix 9**  
**Military budget**  
**Indonesia FY 1978.**

In 1980, the Indonesian Department of Defence and Security supplied data on Indonesian military spending for a United Nations study on disarmament. The data were broken down according to categories devised by the UN analysts according to the sector of the military and para-military and according to type of expenditure. The data are presented in Table A9.1.<sup>1</sup> How reliable the information is cannot be said with any certainty, though there is no positive reason for doubt.

According to APBN figures, the total military budget for FY 1978 was Rp.734 bn., compared to the figure supplied to the UN of Rp. 690 bn. Part of the relatively small discrepancy would be accounted for by the classification schema specified by the UN researchers. In general, then, the UN data can be compared to the APBN data - but it must be born in mind that both sets of data understate the true level of military expenditure at that time by possibly as much as 40%.

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1. Another analysis of this document is contained in Dorodjatun Kuntjoro-Jakti and T.A.M. Simatupang, T.A.M. (1987), "Indonesia: defence expenditures in the period of the New Order, 1967-1985" in Chin Kin Wah (ed.), *Defence Spending in Southeast Asia*, (Singapore: Institute for Southeast Asian Studies, 1987).

**Table A-9.1**  
**Indonesian military expenditure,**  
**FY 1978**  
**(thousand mn. rupiahs)**

	Land forces	Naval forces	Air forces	Central support administration and command		Para- military forces	Total
				Support	Command		
1. Operating costs	239.28	68.92	50.00	49.52	6.34	114.87	528.93
1.1 Personnel	165.03	41.13	29.42	20.80	0.00	74.69	331.07
1.1.1 Civilian	36.35	12.89	6.87	3.12		3.46	62.69
1.1.2 Conscripts	128.68	28.25	22.55	17.68		71.22	268.38
1.2 Operations and maintenance	74.25	27.78	20.58	28.72		40.19	191.52
1.2.1 Materials for current use	53.71	14.62	12.96	12.78		31.76	125.86
1.2.2 Maintenance and repair	8.79	9.57	4.17	4.45		2.85	29.83
1.2.3 Travel expenses, etc	5.44	1.15	1.56	5.74		2.58	16.47
1.2.4 Real estate rents	6.30	2.44	1.87	5.75		3.00	19.36
2. Procurement and construction	39.28	39.30	35.22	22.20	10.64	14.65	161.29
2.1 Procurement	13.66	34.36	30.09	13.52		4.89	96.52
2.1.1 Aircraft and engines	0.00	0.36	27.40			0.83	28.59
2.1.2 Missiles, incl. conventional w/heads	0.00	0.00	0.00			0.00	0.00
2.1.3 Nuclear bombs and warheads	0.00	0.00	0.00			0.00	0.00
2.1.4 Ships and boats	0.84	31.88	0.00			0.80	33.52
2.1.5 Armoured vehicles	2.96	0.00	0.00			0.00	2.96
2.1.6 Artillery	0.79	0.00	0.00			0.00	0.79
2.1.7 Other ground force weapons	2.25	0.52	0.00			0.92	3.69
2.1.8 Ordnance and ammunition	1.69	0.00	0.72			0.23	2.64
2.1.9 Electronics and communication	2.31	0.00	0.37	4.85		1.21	8.74
2.1.10 Non-armoured vehicles	2.58	0.00	1.35			0.89	4.82
2.1.11 Other	0.24	1.60	0.25	8.67		0.00	10.76

[continued]

**Table A-9.1**  
**Indonesian military expenditure,**  
**FY 1978**  
**(thousand mn. rupiahs)**

(continued)

	Land forces	Naval forces	Air forces	Central support administration and command		Para- military forces	Total
				Support	Command		
2.2 Construction	25.61	4.95	5.13	8.68		9.76	54.13
2.2.1 Airbases	0.00	0.19	2.12			0.00	2.31
2.2.2 Missile sites	0.00	0.00	0.00			0.00	0.00
2.2.3 Naval bases and facilities	0.00	3.02	0.00			0.00	3.02
2.2.4 Electronics etc.	0.45	0.00	0.53			0.99	1.97
2.2.5 Personnel facilities	17.74	0.00	0.37			1.64	19.75
2.2.6 Medical facilities	0.00	0.00	0.00	0.25		0.00	0.25
2.2.7 Training facilities	6.09	0.00	0.07	2.57		3.03	11.76
2.2.8 Warehouses, etc.	0.00	1.04	0.69			0.00	1.73
2.2.9 Command and admin. facilities	0.00	0.70	1.07	5.86		4.11	11.74
2.2.10 Fortifications	0.00	0.00	0.00			0.00	0.00
2.2.11 Shelters	0.00	0.00	0.00			0.00	0.00
2.2.12 Land	0.00	0.00	0.00			0.00	0.00
2.1.13 Other	1.34	0.00	0.27			0.00	1.61
3. Research and development	0.20	0.06	0.02	0.45		0.01	0.74
3.1 Basic and applied research	0.00	0.00	0.00	0.00		0.00	0.00
3.2 Development, testing and evaluation	0.20	0.06	0.02	0.45		0.01	0.74
4. Total	278.75	108.28	85.24	72.17	16.98	129.54	690.96

Source: United Nations, *Reduction of Military Budgets: International Reporting of Military Expenditures*, (New

York: United Nations Centre